

LAA Stretch										
2007/08 outturn	Stretch	Stretch description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
48.50	1	% primary schools achieving the new National Healthy Schools Status (NHSS)	58.40	64.20	72.90	★	69.00			
92.00	1	% children (age 7-14) taking up sporting opportunities (minimum of 2 hours per week on high quality PE and sport, both within and beyond the school curriculum)	92.00	96.00	96.00	★	87.00			
95	2	Number of homelessness presentations amongst 16 and 17 year olds	20	31	41	★	235			
714	2	Achieve a reduction of 550 cases of homelessness achieved by housing advice case work by 2009	822	1,014	1,184	★	550			
374.90	3	Average number of points achieved at Key Stage 4	374.90	402.10	402.10	★	345.00			
32,500	4	Number of incapacity benefit claimants	32,970	30,200	29,900	●	31,800		The latest data is that of May 08 and shows full achievement of the LAA stretch target	
24,800	4	Number of incapacity benefit claimants (NRF)	25,030	22,900	22,600	●	24,100		The latest data is that of May 08 and shows full achievement of the LAA stretch target	
940	5	Number of new VAT registrations	940	940	1,075	●	1,030		We are awaiting GONE approval as these figures would indicate that the LAA target has been met. The dataset showing the latest, 2007, data has been recently released and shows a significant increase in the number of businesses than has previously been shown - this is because PAYE registrations are now included which includes businesses not previously counted in the dataset such as doctors, dentists etc	
200,000	6	Number with NVQ Level 2 or equivalent	200,000	200,000	210,000	●	202,000		The Learning and Skills Council have re-weighted the 2007 data which shows that the LAA stretch target has been achieved	
?	6	Number with NVQ Level 2 or equivalent (NRF)	?	?	129,530	●	123,700			
5,413	7	Number of 4 week smoking quitters who attended NHS Smoking Cessation services		2,038	2,038		4,459		Latest data shown is cumulative for the 6 months to end September 08. The number of 4 week smoking quitters using the NHS service was 2038 against an annual target for 08/09 of 4459. Target has not been profiled	
31,336	8	Older people in receipt of Council Tax Benefit	31,375	31,522	31,812	▲	37,367	▲	The 2nd Quarter figure has been re-adjusted to 31,522. Up to the end of December 31,812 older people were in receipt of council tax benefit in County Durham. This is an increase of 290 claimants since 2nd Quarter and an increase of 437 since 1st Quarter.	Given the difficulties identified in previous updates in meeting the LAA target, a revised local target of 32,300 has been set and is on course to be achieved. In an attempt to increase take up of benefits, DCC and district LA's have been involved in 'Project Olive', a pilot for Department for Work and Pensions, to focus on clients currently not in receipt of benefits. The pilot ended on 23rd January. The impact of the project on take up will be reflected in 4th Quarter.
126.40	9	Adults and older people receiving direct payments at 31 March per 100,000 18+ population	139.40	145.60	155.10	●	150.00	●	This indicator measures the number of users in receipt of self directed support per 100,000 population. At the end of 3rd Quarter there were 614 people in receipt of self directed support. This is an 18.5% increase since April 2008 and is attributable to a successful marketing campaign and targeted action by social work teams. The Local Area Agreement stretch target (150 per 100,000 adult population) has been achieved so an additional local target of 160 (per 100,000 adult population) has been set by the County Council. This requires an additional 24 people taking up direct payments which is expected to be achieved.	
	10	Number of secondary / deliberate fires		5,474	5,743	★	6,996			
1,129	11	Number of first time entrants to the Youth Justice System	194	367	509	★	952		Indicative figure of 142 for Quarter 3, which will be validated by 31/1/09. Between April-Dec 2008 we have had 509 First Time Entrants (FTE's), which represents 53.5% of our LAA Stretch target (952), with only 25% of the reporting year remaining and compares favourably with our FTE's for the same period last year (822). Even taking into account our 147 Pre-Reprimand Disposals (PRD's) this still represents a reduction of 20%. The Youth Justice Board counting rule changed for 2008-9 requiring Youth Offending Teams to resubmit the previous quarter's data within the current return. The aim is to capture any cases that may have been recorded late - resulting in small changes in previously reported FTE rates. The PRD age range was extended to young people aged 16 years (up to 17th birthday) from 1 October 2008 with full support from the LCJB, Children's Trust and County Durham Community Safety Board. We continue to receive excellent support from Durham Constabulary and this is an excellent example of partnership work. The PRD has been implemented across Co Durham and Darlington and continues to operate well, with 147 PRD's up to 31/12/08. The Steering Group reviewed recording procedures in December 2008 to count PRD's when they have successfully completed, not when they are first referred. This is a more robust recording system and has been supported by the Police and Darlington YOS. A further 28 PRD's are currently within the system. There have been 9 PND's from Oct-Nov 2008	
	12	Proportion of residents reporting that their quality of life is affected by anti-social behaviour (including illegal drug use)			70.10	▲	65.50		This stretch target has not been achieved. Performance improved from the baseline by 1.9pp. However, achievement of the stretch target required an improvement of 6.5pp (65.5%). This stretch was not achieved, nor the 60% improvement threshold required to attract a proportion of the Performance Reward Grant. Although this perception indicator did not achieve the stretch target, actual reported cases of anti social behaviour have shown a marked reduction.	